FINANCE COMMITTEE AGENDA

Thursday, November 3, 2016 5:00 pm

- 1. **Public Comment**
- 2. **Discussion**
 - i. American Red Cross
 - ii. Property Tax Update
- 3. **Fund Summary**
 - i. 2016 through 10/31/16
 - ii. 2016 vs. 2015 Comparison through 10/31/16
- 4.
- Monthly Reports
 i. Overtime & Premium Pay Analysis

 - ii. Fuel Analysis iii. Sales Tax Numbers
 - iv. Jail Collections
 - v. Convenience Center Data
 - vi. Grants Administrator Report
- **Ordinance Requests** 5.
 - i. Millage Ordinance-Levy 2016 Taxes for 2017
 - ii. Adult Drug Court Appropriation
 - iii. Extension Service/Health Dept- Phone Appropriation
- **Other Business** 6.
 - i. Budget meeting to follow -
 - 1. Items brought forward from Personnel

Next Regular Finance Committee Meeting: Thursday, December 1, 2016 6:00 p.m. **Quorum Court Room**